

維熹科技股份有限公司  
2022年與2023年合併營業收入

| Year 2023 |                   | Year 2022 |                   | YoY<br>change |
|-----------|-------------------|-----------|-------------------|---------------|
| 年月        | 合併營收淨額<br>NTS'000 | 年月        | 合併營收淨額<br>NTS'000 |               |
| 2023/01   | 390,705           | 2022/01   | 497,144           | -21%          |
| 2023/02   | 393,968           | 2022/02   | 370,789           | 6%            |
| 2023/03   | 512,453           | 2022/03   | 566,971           | -10%          |
| Q1合計      | 1,297,126         | Q1合計      | 1,434,904         | -10%          |
| 2023/04   | 465,918           | 2022/04   | 414,901           | 12%           |
| 2023/05   | 466,526           | 2022/05   | 546,813           | -15%          |
| 2023/06   | 438,624           | 2022/06   | 591,419           | -26%          |
| Q2合計      | 1,371,068         | Q2合計      | 1,553,132         | -12%          |
| 2023/07   | 410,526           | 2022/07   | 515,250           | -20%          |
| 2023/08   | 496,818           | 2022/08   | 625,417           | -21%          |
| 2023/09   | 449,368           | 2022/09   | 556,599           | -19%          |
| Q3合計      | 1,356,712         | Q3合計      | 1,697,266         | -20%          |
| 2023/10   | 433,880           | 2022/10   | 515,525           | -16%          |
| 2023/11   | 434,598           | 2022/11   | 510,798           | -15%          |
| 2023/12   | 435,403           | 2022/12   | 447,862           | -3%           |
| Q4合計      | 1,303,881         | Q4合計      | 1,474,185         | -12%          |
| 2023      | 5,328,786         | 2022      | 6,159,487         | -13%          |
| YTD 2022  | 6,159,487         |           |                   |               |
| YoY       | -13%              |           |                   |               |